

**Iowa Riverboats and Racetracks
Statement of Economic Impact on State of Iowa
For the Period January 1 to December 31, 2008**

	Iowa Vendors/Source	Non Iowa Vendors/Source			Total	
		Gaming Equipment	Specialized Source/ Necessary			Other(s)
			A	B		
Payroll & Related Expenses:						
Salaries & Wages	224,880,525.55	0.00	0.00	0.00	224,880,525.55	
Employee Benefits	55,138,339.22	0.00	124,985.00	1,219,952.18	56,483,276.40	
Total Payroll & Related Expenses	280,018,864.77	0.00	124,985.00	1,219,952.18	281,363,801.95	
	Category Percentage	0%	0%	0.43%		
	Iowa Percentage	99.57%		0.43%		
Equipment, Supplies & Services:						
Gaming related equipment & supplies	26,205,888.19	33,513,026.13	1,989,187.10	0.00	61,708,101.42	
Other supplies & Services	266,958,533.84	0.00	29,696,957.09	25,540,779.87	322,196,270.80	
Total Operating Expenses	293,164,422.03	33,513,026.13	31,686,144.19	25,540,779.87	383,904,372.22	
	Category Percentage	8.73%	8.25%	6.65%		
	Iowa Percentage	91.99%		8.01%		
Statutory Required Payments:						
Gaming tax & Admission fees	321,730,914.10	0.00	0.00	0.00	321,730,914.10	
Payroll taxes - Federal & State	22,766,550.33	0.00	0.00	2,286.00	22,768,836.33	
Taxes - Other	34,424,387.37	0.00	0.00	20,004.00	34,444,391.37	
Total Statutory Required Expenses	378,921,851.80	0.00	0.00	22,290.00	378,944,141.80	
	Category Percentage	0.00%	0.00%	0.01%		
	Iowa Percentage	99.99%		0.01%		
Charitable Contribution/Donation						
Not-for-Profit Contribution	35,422,165.23	0.00	0.00	0.00	35,422,165.23	
Donation(s) - Other	10,096,753.57	0.00	0.00	101,643.87	10,198,397.44	
Other(s) - City/County Contributions	37,636,300.49	0.00	0.00	0.00	37,636,300.49	
Total Charitable/Donations	83,155,219.29	0.00	0.00	101,643.87	83,256,863.16	
	Category Percentage	0.00%	0.00%	0.12%		
	Iowa Percentage	99.88%		0.12%		
Total Economic Impact	1,035,260,357.89	33,513,026.13	31,811,129.19	26,884,665.92	1,127,469,179.13	
Economic Impact Percentage by Category	91.82%	2.97%	2.82%	2.38%		
Percentage by Source	91.82%	2.97%	5.21%			
Iowa Percentage	97.47%			2.53%		